

Fire District Budget FY 13/14
Central/Jackson Heights Rural Fire District
 Graham County, Arizona

Expense Category	2012-13 Adopted Expenses	2012-13 Actual Expenses	2013-14 Budgeted Expenses	Unreserved Fund Balance Beginning	2013-14 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2013-14 Direct Property Tax Levy
SERVICES INSIDE							
DISTRICT:							
General Operations:	379,166	85,114	767,250	639,194	1,815	0	126,241.00
Capital Acquisitions	320,000	0	0	0	0	0	
Subtotal	699,166	85,114	767,250	639,194	1,815	0	126,241.00
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	320,000		320,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 12/13 Fire District Assistance Tax:	26,079.80
Budgeted 13/14 Fire District Assistance Tax:	25,248.22

Central/Jackson Heights Rural Fire District Secondary Assessed Property Valuation 2013/2014	11,376,145
---	------------

District Tax Rate	FY 12/13	FY 13/14
General Operations	1.1097	1.1097
Assessed Property Valuat	-	

Abby Jean Napier
 District Chairman/Chief or Secretary/Treasurer
 7/22/13
 Date

Official Use Only
 Date Received: *Modrigo*
 By: *7/22/13*