

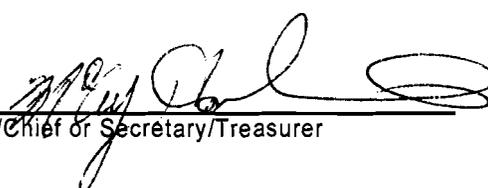
FY 13/14
 Fire District Budget
Fort Thomas Rural
Fire District
 Graham County, Arizona

| Expense Category | 2012/13 Adopted Expenses | 2012/13 Actual Expenses | 2013-14 Budgeted Expenses | Unreserved Fund Balance Beginning | 2013-14 Estimated Revenues Other than Property Taxes | Fund Transfers In (Out) | 2013-14 Direct Property Tax Levy |
|--|--------------------------|-------------------------|---------------------------|-----------------------------------|--|-------------------------|----------------------------------|
| SERVICES INSIDE DISTRICT: | | | | | | | |
| General Operations: | 40,925.00 | 28,077.17 | 81,752.55 | | 0.00 | 0.00 | 30,007.00 |
| Capital Acquisitions | 26,031.13 | | | | | | |
| Subtotal | 66,956.13 | 28,077.17 | 81,752.55 | 51,745.55 | 0.00 | 0.00 | 30,007.00 |
| DEBT SERVICE: | | | | | | | |
| Principal | | | | | | | |
| Interest | | | | | | | |
| PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED: | | | | | | | |
| | 40,000.00 | | | | | | |
| FEDERAL/STATE GRANTS: | | | | | | | |
| CAPITAL RESERVE FUND: | | | | | | | |
| GOODS/SERVICES RECEIVED BUT NOT PAID: | | | | | | | |

Budgeted 2013-14 Fire District Assistance Tax: 6,001.36

Fort Thomas Fire District Secondary Assessed Property Valuation 2013-14 2,767,900.00

| District Tax Rate | 2012-13 | 2013-14 |
|--------------------|---------|---------|
| General Operations | .9641 | 1.0841 |
| Debt Service | | |

McCoy Hawkins 
 District Chairman/Chief or Secretary/Treasurer

July 1, 2013
 Date

Official Use Only
 Date Received: _____
 By: _____