

**Fire District Budget FY 13/14
Pima Rural Fire District
Graham County, Arizona**

Expense Category	2012-13 Adopted Expenses	2012-13 Actual Expenses	2013-14 Budgeted Expenses	Unreserved Fund Balance Beginning	2013-14 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2013-14 Direct Property Tax Levy
SERVICES INSIDE DISTRICT:							
General Operations:	31150	22311	164866	115793			49,073.00
Capital Acquisitions	138777	17040					
Subtotal	1169927	39357	164866	115793			49,073.00
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	138777	17040					
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 12/13 Fire District Assistance Tax:	10,823.20
Budgeted 13/14 Fire District Assistance Tax:	9,814.61

Pima Rural Fire District Secondary Assessed Property Valuation 2013/2014	6,118,832
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District Tax Rate	FY 12/13	FY 13/14
General Operations	0.8020	0.8020
Debt Service	-	

Jabitha Lee
District Chairman/Chief or Secretary/Treasurer

7-18-13
Date

Official Use Only
Date Received: Modiguez
By: 7/18/13

↑ stayed @ same rate

FYI Info
*6,500/yr contract w/ town of Pima + \$8/call. About 65 calls last yr
2 Fire Trucks they "share" w/ town of Pima/ both pd 50-50