

Fire District Budget FY 13/14
Safford Rural Fire District
 Graham County, Arizona

Expense Category	2012-13 Adopted Expenses	2012-13 Actual Expenses	2013-14 Budgeted Expenses	Unreserved Fund Balance Beginning	2013-14 Estimated Revenues Other than Property Taxes	Fund Transfers In (Out)	2013-14 Direct Property Tax Levy
SERVICES INSIDE DISTRICT:							
General Operations:	256,565	361,552	448,248	921,112	80,000		347,136
Capital Acquisitions	948,086	-0-	900,000				
Subtotal	1,204,651	361,552	1,348,248	921,112	80,000		347,136
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	948,086		900,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 12/13 Fire District Assistance Tax:	71,516.01
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Safford Rural Fire District Secondary Assessed Property Valuation 2013/2014	32,142,190
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District Tax Rate	FY 12/13	FY 13/14
General Operations	1.0149	1.0800
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer

July 1, 2013
 Date

Official Use Only

Date Received: 7/1/13

By: CLF