

**Fire District Budget FY 15/16**  
**Fort Thomas Rural Fire District**  
 Graham County, Arizona

<i>Expense Category</i>	<i>2014-15 Adopted Expenses</i>	<i>2014-15 Actual Expenses</i>	<i>2015-16 Budgeted Expenses</i>	<i>Unreserved Fund Balance Beginning</i>	<i>2015-16 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2015-16 Direct Property Tax Levy</i>
<b>SERVICES INSIDE</b>							
<b>DISTRICT:</b>							
General Operations:	91,453.50	37,540.99	94,859.17	61,423.39			33,435.78
Capital Acquisitions	-						
Subtotal	91,453.50	37,540.99	94,859.17	61,423.39			33,435.78
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>							
	40,000.00						
<b>FEDERAL/STATE GRANTS:</b>							
<b>CAPITAL RESERVE FUND:</b>							
	0						
<b>GOODS/SERVICES RECEIVED BUT NOT PAID:</b>							

Budgeted 14/15 Fire District Assistance Tax:	6,481.68
Budgeted 15/16 Fire District Assistance Tax:	6,687.16

Fort Thomas Rural Fire District Secondary Assessed Property Valuation 2015/2016	2,811,856
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<b>District Tax Rate</b>	<b>FY 14/15</b>	<b>FY 15/16</b>
General Operations	1.1990	1.1891
Debt Service	-	

  
 District Chairman/Chief or Secretary/Treasurer  
8-17-15  
 Date

**Official Use Only**  
 Date Received: 8/17/15  
 By: Rodriguez