


Fire District Budget FY 17/18
Fort Thomas Rural Fire District
 Graham County, Arizona

| <i>Expense Category</i> | <i>2016-17 Adopted Expenses</i> | <i>2016-17 Actual Expenses</i> | <i>2017-18 Budgeted Expenses</i> | <i>2017-18 Unreserved Fund Balance Beginning</i> | <i>2017-18 Estimated Revenues Other than Property Taxes</i> | <i>Fund Transfers In (Out)</i> | <i>2017-18 Direct Property Tax Levy</i> |
|--|---------------------------------|--------------------------------|----------------------------------|--|---|--------------------------------|---|
| SERVICES INSIDE DISTRICT: | | | | | | | |
| General Operations: | 99,408 | 35,053 | 112,759 | 71,934 | | | 40,825 |
| Capital Acquisitions | - | | - | | | | |
| Subtotal | 99,408 | 35,053 | 112,759 | 71,934 | | | 40,825 |
| DEBT SERVICE: | | | | | | | |
| Principal | | | | | | | |
| Interest | | | | | | | |
| PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED: | | | | | | | |
| | 40,000 | | 40,000 | | | | |
| FEDERAL/STATE GRANTS: | | | | | | | |
| CAPITAL RESERVE FUND: | 0 | | 0 | | | | |
| GOODS/SERVICES RECEIVED BUT NOT PAID: | | | | | | | |

| | |
|--|----------|
| Budgeted 16/17 Fire District Assistance Tax: | 7,560.48 |
| Budgeted 17/18 Fire District Assistance Tax: | 8,164.94 |

| | |
|---|-----------|
| Fort Thomas Rural Fire District Primary Assessed Property Valuation 2017/2018 | 3,066,297 |
|---|-----------|

| District Tax Rate | FY 16/17 | FY 17/18 |
|--------------------------|-----------------|-----------------|
| General Operations | 1.2847 | 1.3314 |
| Debt Service | - | |



 District Chairman/Chief or Secretary/Treasurer
 7-10-17

 Date

Official Use Only
 Date Received: 07/10/2017
 By: 