


Fire District Budget FY 18/19
Fort Thomas Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2017-18 Adopted Expenses</i>	<i>2017-18 Actual Expenses</i>	<i>2018-19 Budgeted Expenses</i>	<i>2018-19 Unreserved Fund Balance Beginning</i>	<i>2018-19 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2018-19 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	114,737	67,509	96,948	54,145			42,803
Capital Acquisitions	-		-				
Subtotal	114,737	67,509	96,948	54,145			42,803
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
	40,000		40,000				
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:							
	0		0				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 17/18 Fire District Assistance Tax:	8,164.94
Budgeted 18/19 Fire District Assistance Tax:	8,560.55

Fort Thomas Rural Fire District Primary Assessed Property Valuation 2018/2019	3,214,867
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<i>District Tax Rate</i>	<i>FY 17/18</i>	<i>FY 18/19</i>
General Operations	1.3314	1.3314
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 7-9-18
 Date

Official Use Only
 Date Received: 7/9/2018
 By: 