


Fire District Budget FY 19-20
Fort Thomas Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2018-19 Adopted Expenses</i>	<i>2018-19 Actual Expenses</i>	<i>2019-20 Budgeted Expenses</i>	<i>2019-20 Unreserved Fund Balance Beginning</i>	<i>2019-20 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2019-20 Direct Property Tax Levy</i>
SERVICES INSIDE DISTRICT:							
General Operations:	96,948	48,719	105,038	61,239			43,799
Capital Acquisitions	-		-				
Subtotal	96,948	48,719	105,038	61,239			43,799
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
	40,000		40,000				
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:	0		0				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 18-19 Fire District Assistance Tax:	8,560.55
Budgeted 19-20 Fire District Assistance Tax:	8,759.78

Fort Thomas Rural Fire District Primary Assessed Property Valuation 2019-2020	3,289,689
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<i>District Tax Rate</i>	<i>FY 18-19</i>	<i>FY 19-20</i>
General Operations	1.3314	1.3314
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 7-16-19
 Date

Official Use Only
 Date Received: 7/16/19
 By: J. Rodriguez