


Fire District Budget FY 20-21
Fort Thomas Rural Fire District
 Graham County, Arizona

<i>Expense Category</i>	<i>2019-20 Adopted Expenses</i>	<i>2019-20 Actual Expenses</i>	<i>2020-21 Budgeted Expenses</i>	<i>2020-21 Unreserved Fund Balance Beginning</i>	<i>2020-21 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2020-21 Direct Property Tax Levy</i>
SERVICES INSIDE							
DISTRICT:							
General Operations:	105,038	37,825	212,577	169,841			42,736
Capital Acquisitions	-		-				
Subtotal	105,038	37,825	212,577	169,841			42,736
DEBT SERVICE:							
Principal							
Interest							
PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:							
	40,000		40,000				
FEDERAL/STATE GRANTS:							
CAPITAL RESERVE FUND:							
	0		40,000				
GOODS/SERVICES RECEIVED BUT NOT PAID:							

Budgeted 19-20 Fire District Assistance Tax:	8,759.78
Budgeted 20-21 Fire District Assistance Tax:	8,547.26

Fort Thomas Rural Fire District Primary Assessed Property Valuation 2020-2021	3,209,877
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District Tax Rate	FY 19-20	FY 20-21
General Operations	1.3314	1.3314
Debt Service	-	


 District Chairman/Chief or Secretary/Treasurer
 7-13-2020
 Date

Official Use Only
 Date Received: 7-13-2020
 By: 