


**Fire District Budget FY 2021-2022**  
**Fort Thomas Rural Fire District**  
 Graham County, Arizona

<i>Expense Category</i>	<i>2020-21 Adopted Expenses</i>	<i>2020-21 Actual Expenses</i>	<i>2021-22 Budgeted Expenses</i>	<i>2021-22 Unreserved Fund Balance Beginning</i>	<i>2021-22 Estimated Revenues Other than Property Taxes</i>	<i>Fund Transfers In (Out)</i>	<i>2021-22 Direct Property Tax Levy</i>
<b>SERVICES INSIDE</b>							
<b>DISTRICT:</b>							
General Operations:	212,577	88,570	182,617	138,134			44,483
Capital Acquisitions	-		-				
Subtotal	212,577	88,570	182,617	138,134			44,483
<b>DEBT SERVICE:</b>							
Principal							
Interest							
<b>PAYMENT FROM OTHER GOVERNMENTS FOR SERVICES RENDERED:</b>	40,000		40,000				
<b>FEDERAL/STATE GRANTS:</b>							
<b>CAPITAL RESERVE FUND:</b>	0		40,000				
<b>GOODS/SERVICES RECEIVED BUT NOT PAID:</b>							

Budgeted 2020-2021 Fire District Assistance Tax:	8,547.26
Budgeted 2021-2022 Fire District Assistance Tax:	8,896.66

Fort Thomas Rural Fire District Primary Assessed Property Valuation 2021-2022	3,341,093
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<i>District Tax Rate</i>	<i>FY 2020-2021</i>	<i>FY 2021-2022</i>
General Operations	1.3314	1.3314
Debt Service	-	

  
 District Chairman/Chief or Secretary/Treasurer  
 7-15-21  
 Date

**Official Use Only**  
 Date Received: 7-15-2021  
 By: 